

New School For The Arts	078652000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,449,162	1,415,948	1,389,857
Federal Projects	22,867	22,867	17,867
State Projects	2,200	2,200	140
Schoolwide Project Total	1,474,229	1,441,015	1,407,864

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	168,882	0	1,282,480	22,867	1,474,229
PERCENTAGE OF TOTAL REVENUES	11.46%	0.00%	86.99%	1.55%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	5	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	9,089
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	5	9,089
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	5	9,089

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	53,960
EQUIPMENT	462,329
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	253.180
1996 - 1997 TOTAL	253.180
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	260.070
1997 - 1998 TOTAL	260.070
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	247.377
1998 - 1999 TOTAL	247.377

TEACHER SALARIES	\$511,176
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FALL ENROLLMENT	246
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